Town of Norfolk Norfolk Town Board 2020 Budget Work Session

The Norfolk Town Board held a 2020 Budget Work Session on Wednesday, August 12, 2020 at 03:00 PM at the Norfolk Town Hall.

Present: Supervisor Charles Pernice, Councilman Donald Purvis, Councilwoman Jean Gang, Councilman Paul Paige Also present were Budget Officer William Dashnaw and Town Clerk Jill Molnar.

Not Present: Deputy Supervisor Robert Harvey

Supervisor Pernice opened the meeting with a recommendation that we have 0% pay raises for all town employees for 2021. Motion to approve was made by Supervisor Pernice and Councilwoman Gang. All in Favor – Carried.

Councilman Paige proposed the elimination of the additional \$500 paid to Councilman Harvey for serving in the role of Deputy Town Supervisor. There was discussion. Motion to remove the additional \$500 paid to the Deputy Supervisor Robert Harvey was made by Councilman Paige and Councilwoman Gang. Roll Call Vote: Councilman Paige – Yes

Councilman Purvis – No

Supervisor Pernice - No

Councilwoman Gang – Yes

No action was taken.

Councilman Paige noted that Highway Superintendent Peter Darabon puts in lot of extra hours on an ongoing basis. A motion to approve a \$2,500 raise for Highway Superintendent Peter Darabon was made by Councilman Paige and Supervisor Pernice. All in Favor – Carried.

Budget Officer William Dashnaw distributed the Norfolk 2021 Budget Summary Worksheet to all present. The format of the worksheet was reviewed with some general discussions. Input on line items needs to be provided back to him as soon as possible so that he can update the worksheet and have it ready for next session.

Mr. Dashnaw will firm up year end expected fund balances.

The next Budget Work Session set for 9/9/2020 at 2:00 PM at the Town Hall. At that time the

Supervisor: Charles Pernice Councilwoman: Jean Gang Councilman: Paul Paige Councilman: Donald Purvis

Dated: 08/13/2020 Jill M. Molnar – Norfolk Town Clerk